

**LAPORAN REALISASI PENYERAPAN ANGGARAN DIPA SATUAN KERJA
BULAN JULI TAHUN 2022**

SATUAN KERJA : (099418) PENGADILAN TINGGI MAKASSAR
K/L : (005) MAHKAMAH AGUNG
UNIT ORGANISASI : (01) BADAN URUSAN ADMINISTRASI & BADAN PERADILAN UMUM

NO	Kode Satker. Program. Keg. Output. Kode Akun	Uraian	Pagu DIPA	Realisasi s.d bulan lalu		Realisasi bulan ini		Realisasi s.d bulan ini	
				Rp.	%	Rp.	%	Rp.	%
	005.1900.099418 099419	PENGADILAN TINGGI MAKASSAR	35,303,042,000.00	19,766,313,173.00	55.99	5,214,855,109.00	14.77	24,981,168,282.00	70.76
	005.01.1900.099418	BADAN URUSAN ADMINISTRASI	34,844,692,000.00	19,661,423,983.00	56.43	5,214,855,109.00	14.97	24,876,279,092.00	71.39
		BELANJA BARANG NON OPERASIONAL	877,594,000.00	14,290,000.00	1.63	0.00	0.00	14,290,000.00	1.63
	005.01.WA		34,844,692,000.00	19,661,423,983.00	56.43	5,214,855,109.00	14.97	24,876,279,092.00	71.39
	005.01.WA.1066.EBA		34,375,692,000.00	19,192,423,983.00	55.83	5,214,855,109.00	15.17	24,407,279,092.00	71.00
	005.01.WA.1066.EBA.051		877,594,000.00	14,290,000.00	1.63	0.00	0.00	14,290,000.00	1.63
	005.01.WA.1066.EBA.051.A	PENANGANAN COVID-19-NON OPS							
	005.01.WA.1066.EBA.051.A.522192		5,000,000.00	4,930,000.00	98.60	0.00	0.00	4,930,000.00	98.60
	005.01.WA.1066.EBA.051.B	BIMBINGAN TEKNIS ASN							
	005.01.WA.1066.EBA.051.B.521211		155,826,000.00	9,360,000.00	6.01	0.00	0.00	9,360,000.00	6.01
	005.01.WA.1066.EBA.051.B.522151		54,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	005.01.WA.1066.EBA.051.B.524114		662,768,000.00	0.00	0.00	0.00	0.00	0.00	0.00
		BELANJA PEGAWAI	27,083,256,000.00	15,066,032,241.00	55.63	4,709,895,919.00	17.39	19,775,928,160.00	73.02
	005.01.WA.1066.EBA.001		27,083,256,000.00	15,066,032,241.00	55.63	4,709,895,919.00	17.39	19,775,928,160.00	73.02
	005.01.WA.1066.EBA.001.A	Pembayaran gaji dan tunjangan							
	005.01.WA.1066.EBA.001.A.511111		4,778,277,000.00	3,431,294,656.00	71.81	4,581,987,589.00	95.89	8,013,282,245.00	167.70
	005.01.WA.1066.EBA.001.A.511119		72,000.00	36,827.00	51.15	0.00	0.00	36,827.00	51.15
	005.01.WA.1066.EBA.001.A.511121		477,829,000.00	273,616,878.00	57.26	0.00	0.00	273,616,878.00	57.26
	005.01.WA.1066.EBA.001.A.511122		70,835,000.00	44,767,622.00	63.20	0.00	0.00	44,767,622.00	63.20
	005.01.WA.1066.EBA.001.A.511123		90,720,000.00	49,380,000.00	54.43	0.00	0.00	49,380,000.00	54.43
	005.01.WA.1066.EBA.001.A.511124		12,868,460,000.00	8,103,396,000.00	62.97	0.00	0.00	8,103,396,000.00	62.97
	005.01.WA.1066.EBA.001.A.511125		4,754,065,000.00	1,630,963,898.00	34.31	0.00	0.00	1,630,963,898.00	34.31
	005.01.WA.1066.EBA.001.A.511126		224,753,000.00	130,935,360.00	58.26	0.00	0.00	130,935,360.00	58.26
	005.01.WA.1066.EBA.001.A.511129		1,006,896,000.00	345,126,000.00	34.28	0.00	0.00	345,126,000.00	34.28
	005.01.WA.1066.EBA.001.A.511151		225,349,000.00	24,065,000.00	10.68	0.00	0.00	24,065,000.00	10.68
	005.01.WA.1066.EBA.001.A.511157		486,000,000.00	290,250,000.00	59.72	0.00	0.00	290,250,000.00	59.72

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K/L : (005) MAHKAMAH AGUNG
UNIT ORGANISASI : (01) BADAN URUSAN ADMINISTRASI & BADAN PERADILAN UMUM

NO	Kode Satker. Program. Keg. Output. Kode Akun	Uraian	Pagu DIPA	Realisasi s.d bulan lalu		Realisasi bulan ini		Realisasi s.d bulan ini	
				Rp.	%	Rp.	%	Rp.	%
	005.01.WA.1066.EBA.001.A.511158		2,100,000,000.00	742,200,000.00	35.34	127,908,330.00	6.09	870,108,330.00	41.43
		BELANJA BARANG OPERASIONAL	6,414,842,000.00	4,112,101,742.00	64.10	504,959,190.00	7.87	4,617,060,932.00	71.97
	005.01.WA.1066.EBA.002		6,414,842,000.00	4,112,101,742.00	64.10	504,959,190.00	7.87	4,617,060,932.00	71.97
	005.01.WA.1066.EBA.002.A	KEBUTUHAN SEHARI-HARI PERKANTORAN							
	005.01.WA.1066.EBA.002.A.521111		768,903,000.00	421,145,279.00	54.77	58,164,000.00	7.56	479,309,279.00	62.34
	005.01.WA.1066.EBA.002.A.521119		54,234,000.00	42,144,550.00	77.71	0.00	0.00	42,144,550.00	77.71
	005.01.WA.1066.EBA.002.A.521811		167,400,000.00	85,527,000.00	51.09	0.00	0.00	85,527,000.00	51.09
	005.01.WA.1066.EBA.002.B	LANGGANAN DAYA DAN JASA							
	005.01.WA.1066.EBA.002.B.521111		196,000,000.00	45,481,865.00	23.21	0.00	0.00	45,481,865.00	23.21
	005.01.WA.1066.EBA.002.B.521114		94,707,000.00	17,901,600.00	18.90	0.00	0.00	17,901,600.00	18.90
	005.01.WA.1066.EBA.002.B.522111		475,423,000.00	135,170,736.00	28.43	0.00	0.00	135,170,736.00	28.43
	005.01.WA.1066.EBA.002.B.522112		60,627,000.00	10,430,082.00	17.20	0.00	0.00	10,430,082.00	17.20
	005.01.WA.1066.EBA.002.B.522113		41,994,000.00	15,831,500.00	37.70	0.00	0.00	15,831,500.00	37.70
	005.01.WA.1066.EBA.002.B.522141		2,113,500,000.00	2,109,043,200.00	99.79	0.00	0.00	2,109,043,200.00	99.79
	005.01.WA.1066.EBA.002.C	PEMELIHARAAN KANTOR							
	005.01.WA.1066.EBA.002.C.523111		458,100,000.00	404,260,152.00	88.25	446,795,190.00	97.53	851,055,342.00	185.78
	005.01.WA.1066.EBA.002.C.523119		308,000,000.00	198,699,400.00	64.51	0.00	0.00	198,699,400.00	64.51
	005.01.WA.1066.EBA.002.C.523121		364,664,000.00	112,576,510.00	30.87	0.00	0.00	112,576,510.00	30.87
	005.01.WA.1066.EBA.002.D	PEMBAYARAN TERKAIT PELAKSANAAN OPERASIONAL KANTOR							
	005.01.WA.1066.EBA.002.D.521111		64,000,000.00	25,650,000.00	40.08	0.00	0.00	25,650,000.00	40.08
	005.01.WA.1066.EBA.002.D.521115		79,800,000.00	33,250,000.00	41.67	0.00	0.00	33,250,000.00	41.67
	005.01.WA.1066.EBA.002.E	HAK KEUANGAN DAN FASILITAS HAKIM DAN HAKIM ADHOC							
	005.01.WA.1066.EBA.002.E.522141		233,280,000.00	84,240,000.00	36.11	0.00	0.00	84,240,000.00	36.11
	005.01.WA.1066.EBA.002.F	PELANTIKAN DAN PENGAMBILAN SUMPAH JABATAN							

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K/L : (005) MAHKAMAH AGUNG
UNIT ORGANISASI : (01) BADAN URUSAN ADMINISTRASI & BADAN PERADILAN UMUM

NO	Kode Satker. Program. Keg. Output. Kode Akun	Uraian	Pagu DIPA	Realisasi s.d bulan lalu		Realisasi bulan ini		Realisasi s.d bulan ini	
				Rp.	%	Rp.	%	Rp.	%
	005.01.WA.1066.EBA.002.F.521119		14,750,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	005.01.WA.1066.EBA.002.F.522191		2,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	005.01.WA.1066.EBA.002.G	RAPAT KOORDINASI INTERNAL							
	005.01.WA.1066.EBA.002.G.521119		50,960,000.00	14,889,675.00	29.22	0.00	0.00	14,889,675.00	29.22
	005.01.WA.1066.EBA.002.H	KOORDINASI KE PUSAT/TINGKAT BANDING/TINGKAT PERTAMA							
	005.01.WA.1066.EBA.002.H.522192		5,000,000.00	263,000.00	5.26	0.00	0.00	263,000.00	5.26
	005.01.WA.1066.EBA.002.H.524111		329,210,000.00	75,651,571.00	22.98	0.00	0.00	75,651,571.00	22.98
	005.01.WA.1066.EBA.002.H.524113		770,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	005.01.WA.1066.EBA.002.I	KONSULTASI KE KPPN/KANWIL/KPKNL/BKN							
	005.01.WA.1066.EBA.002.I.524113		13,200,000.00	4,758,000.00	36.05	0.00	0.00	4,758,000.00	36.05
	005.01.WA.1066.EBA.002.J	PENANGANAN COVID-19							
	005.01.WA.1066.EBA.002.J.521131		29,400,000.00	2,605,000.00	8.86	0.00	0.00	2,605,000.00	8.86
	005.01.WA.1066.EBA.002.J.522192		20,000,000.00	15,402,100.00	77.01	0.00	0.00	15,402,100.00	77.01
	005.01.WA.1066.EBA.002.K	AKURASI DATA SAIBA DAN SIMAK BMN DALAM RANGKA PENYUSUNAN LAPORAN KEUANGAN KORWIL							
	005.01.WA.1066.EBA.002.K.521211		29,300,000.00	4,830,522.00	16.49	0.00	0.00	4,830,522.00	16.49
	005.01.WA.1066.EBA.002.K.524114		271,000,000.00	132,900,000.00	49.04	0.00	0.00	132,900,000.00	49.04
	005.01.WA.1066.EBA.002.L	PEMBINAAN DAN PENGAWASAN							
	005.01.WA.1066.EBA.002.L.524111		168,120,000.00	119,450,000.00	71.05	0.00	0.00	119,450,000.00	71.05
		BELANJA MODAL	469,000,000.00	469,000,000.00	100.00	0.00	0.00	469,000,000.00	100.00
	005.01.WA.1071.EBB		469,000,000.00	469,000,000.00	100.00	0.00	0.00	469,000,000.00	100.00
	005.01.WA.1071.EBB.052		469,000,000.00	469,000,000.00	100.00	0.00	0.00	469,000,000.00	100.00
	005.01.WA.1071.EBB.052.A	Pengadaan Alat Pengolah Data							
	005.01.WA.1071.EBB.052.A.532111		469,000,000.00	469,000,000.00	100.00	0.00	0.00	469,000,000.00	100.00
	005.03.1900.099419	BADAN PERADILAN UMUM	458,350,000.00	104,889,190.00	22.88	0.00	0.00	104,889,190.00	22.88

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K/L : (005) MAHKAMAH AGUNG
UNIT ORGANISASI : (01) BADAN URUSAN ADMINISTRASI & BADAN PERADILAN UMUM

NO	Kode Satker. Program. Keg. Output. Kode Akun	Uraian	Pagu DIPA	Realisasi s.d bulan lalu		Realisasi bulan ini		Realisasi s.d bulan ini	
				Rp.	%	Rp.	%	Rp.	%
		BELANJA BARANG NON OPERASIONAL	458,350,000.00	104,889,190.00	22.88	0.00	0.00	104,889,190.00	22.88
23	005.03.BF		458,350,000.00	104,889,190.00	22.88	0.00	0.00	104,889,190.00	22.88
	005.03.BF.1049		458,350,000.00	104,889,190.00	22.88	0.00	0.00	104,889,190.00	22.88
	005.03.BF.1049.AEA		125,000,000.00	83,271,000.00	66.62	0.00	0.00	83,271,000.00	66.62
	005.03.BF.1049.AEA.051		125,000,000.00	83,271,000.00	66.62	0.00	0.00	83,271,000.00	66.62
	005.03.BF.1049.AEA.051.A	Pembinaan/Pengawasan							
	005.03.BF.1049.AEA.051.A.524111		124,600,000.00	83,271,000.00	66.83	0.00	0.00	83,271,000.00	66.83
	005.03.BF.1049.AEA.051.A.524113		400,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	005.03.BF.1049.AEF		200,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	005.03.BF.1049.AEF.051		200,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	005.03.BF.1049.AEF.051.A	TANPA SUB KOMPONEN							
	005.03.BF.1049.AEF.051.A.522192		14,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	005.03.BF.1049.AEF.051.A.521211		11,620,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	005.03.BF.1049.AEF.051.A.522151		16,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	005.03.BF.1049.AEF.051.A.524114		158,080,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	005.03.BF.1049.BCA		133,050,000.00	21,618,190.00	16.25	0.00	0.00	21,618,190.00	16.25
	005.03.BF.1049.BCA.051		7,335,000.00	2,097,170.00	28.59	0.00	0.00	2,097,170.00	28.59
	005.03.BF.1049.BCA.051.A	TANPA SUB KOMPONEN							
	005.03.BF.1049.BCA.051.A.521114		7,335,000.00	2,097,170.00	28.59	0.00	0.00	2,097,170.00	28.59
	005.03.BF.1049.BCA.052		69,045,000.00	8,000,000.00	11.59	0.00	0.00	8,000,000.00	11.59
	005.03.BF.1049.BCA.052.A	TANPA SUB KOMPONEN							
	005.03.BF.1049.BCA.052.A.521211		4,564,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	005.03.BF.1049.BCA.052.A.521811		64,481,000.00	8,000,000.00	12.41	0.00	0.00	8,000,000.00	12.41
	005.03.BF.1049.BCA.053		7,335,000.00	2,538,720.00	34.61	0.00	0.00	2,538,720.00	34.61
	005.03.BF.1049.BCA.053.A	TANPA SUB KOMPONEN							
	005.03.BF.1049.BCA.053.A.521211		7,335,000.00	2,538,720.00	34.61	0.00	0.00	2,538,720.00	34.61

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UNIT ORGANISASI : (01) BADAN URUSAN ADMINISTRASI & BADAN PERADILAN UMUM

NO	Kode Satker. Program. Keg. Output. Kode Akun	Uraian	Pagu DIPA	Realisasi s.d bulan lalu		Realisasi bulan ini		Realisasi s.d bulan ini	
				Rp.	%	Rp.	%	Rp.	%
	005.03.BF.1049.BCA.054		7,335,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	005.03.BF.1049.BCA.054.A	TANPA SUB KOMPONEN							
	005.03.BF.1049.BCA.054.A.521114		7,335,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	005.03.BF.1049.BCA.051		4,400,000.00	982,300.00	22.33	0.00	0.00	982,300.00	22.33
	005.03.BF.1049.BCA.051.A	TANPA SUB KOMPONEN							
	005.03.BF.1049.BCA.051.A.521114		4,400,000.00	982,300.00	22.33	0.00	0.00	982,300.00	22.33
	005.03.BF.1049.BCA.052		19,725,000.00	8,000,000.00	40.56	0.00	0.00	8,000,000.00	40.56
	005.03.BF.1049.BCA.052.A	TANPA SUB KOMPONEN							
	005.03.BF.1049.BCA.052.A.521211		4,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	005.03.BF.1049.BCA.052.A.521811		15,325,000.00	8,000,000.00	52.20	0.00	0.00	8,000,000.00	52.20
	005.03.BF.1049.BCA.053		13,475,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	005.03.BF.1049.BCA.053.A	TANPA SUB KOMPONEN							
	005.03.BF.1049.BCA.053.A.521211		13,475,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	005.03.BF.1049.BCA.054		4,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	005.03.BF.1049.BCA.054.A	TANPA SUB KOMPONEN							
	005.03.BF.1049.BCA.054.A.521114		4,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00

Sisa dana s.d bulan ini	
Rp.	%
10,321,873,718.00	29.24
9,968,412,908.00	28.61
863,304,000.00	98.37
9,968,412,908.00	28.61
9,968,412,908.00	29.00
863,304,000.00	98.37
70,000.00	1.40
146,466,000.00	93.99
54,000,000.00	100.00
662,768,000.00	100.00
7,307,327,840.00	26.98
7,307,327,840.00	26.98
-3,235,005,245.00	-67.70
35,173.00	48.85
204,212,122.00	42.74
26,067,378.00	36.80
41,340,000.00	45.57
4,765,064,000.00	37.03
3,123,101,102.00	65.69
93,817,640.00	41.74
661,770,000.00	65.72
201,284,000.00	89.32
195,750,000.00	40.28

Sisa dana s.d bulan ini	
Rp.	%
1,229,891,670.00	58.57
1,797,781,068.00	28.03
1,797,781,068.00	28.03
289,593,721.00	37.66
12,089,450.00	22.29
81,873,000.00	48.91
150,518,135.00	76.79
76,805,400.00	81.10
340,252,264.00	71.57
50,196,918.00	82.80
26,162,500.00	62.30
4,456,800.00	0.21
-392,955,342.00	-85.78
109,300,600.00	35.49
252,087,490.00	69.13
38,350,000.00	59.92
46,550,000.00	58.33
149,040,000.00	63.89

Sisa dana s.d bulan ini	
Rp.	%
14,750,000.00	100.00
2,500,000.00	100.00
36,070,325.00	70.78
4,737,000.00	94.74
253,558,429.00	77.02
770,000.00	100.00
8,442,000.00	63.95
26,795,000.00	91.14
4,597,900.00	22.99
24,469,478.00	83.51
138,100,000.00	50.96
48,670,000.00	28.95
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
353,460,810.00	77.12

Sisa dana s.d bulan ini	
Rp.	%
353,460,810.00	77.12
353,460,810.00	77.12
353,460,810.00	77.12
41,729,000.00	33.38
41,729,000.00	33.38
41,329,000.00	33.17
400,000.00	100.00
200,300,000.00	100.00
200,300,000.00	100.00
14,400,000.00	100.00
11,620,000.00	100.00
16,200,000.00	100.00
158,080,000.00	100.00
111,431,810.00	83.75
5,237,830.00	71.41
5,237,830.00	71.41
61,045,000.00	88.41
4,564,000.00	100.00
56,481,000.00	87.59
4,796,280.00	65.39
4,796,280.00	65.39

Sisa dana s.d bulan ini	
Rp.	%
7,335,000.00	100.00
7,335,000.00	100.00
3,417,700.00	77.68
3,417,700.00	77.68
11,725,000.00	59.44
4,400,000.00	100.00
7,325,000.00	47.80
13,475,000.00	100.00
13,475,000.00	100.00
4,400,000.00	100.00
4,400,000.00	100.00