

**REKAPITULASI LAPORAN REALISASI PENYERAPAN ANGGARAN DIPA SATUAN KERJA
BULAN JUNI TAHUN 2022**

SATUAN KERJA : (099418) PENGADILAN TINGGI MAKASSAR
K/L : (005) MAHKAMAH AGUNG
UNIT ORGANISASI : (01) BADAN URUSAN ADMINISTRASI & (03) BADAN PERADILAN UMUM

NO	Kode Satker. Program. Keg.	Uraian	Pagu DIPA	Realisasi s.d bulan lalu		Realisasi bulan ini		Realisasi s.d bulan ini	
				Rp.	%	Rp.	%	Rp.	%
	005.1900.099418 099419	PENGADILAN TINGGI MAKASSAR	35,303,042,000.00	17,165,173,452.00	48.62	2,601,139,721.00	7.37	19,766,313,173.00	55.99
	005.01.1900.099418	BADAN URUSAN ADMINISTRASI	34,844,692,000.00	17,060,284,262.00	48.96	2,601,139,721.00	7.46	19,661,423,983.00	56.43
1	005.01.WA		34,844,692,000.00	17,060,284,262.00	48.96	2,601,139,721.00	7.46	19,661,423,983.00	56.43
	005.01.WA.1066(011-020)	BELANJA BARANG NON OPERASIONAL	877,594,000.00	14,290,000.00	1.63	0.00	0.00	14,290,000.00	1.63
	005.01.WA.1066	BELANJA PEGAWAI	27,083,256,000.00	12,819,243,114.00	47.33	2,246,789,127.00	8.30	15,066,032,241.00	55.63
	005.01.WA.1066(002)(A-Z)	BELANJA BARANG OPERASIONAL	6,414,842,000.00	3,757,751,148.00	58.58	354,350,594.00	5.52	4,112,101,742.00	64.10
	005.01.WA.1071	BELANJA MODAL	469,000,000.00	469,000,000.00	100.00	0.00	0.00	469,000,000.00	100.00
	005.01.WA.1071.EBB		469,000,000.00	469,000,000.00	100.00	0.00	0.00	469,000,000.00	100.00
	005.03.1900.099419	BADAN PERADILAN UMUM	458,350,000.00	104,889,190.00	22.88	0.00	0.00	104,889,190.00	22.88
2	005.03.BF		458,350,000.00	104,889,190.00	22.88	0.00	0.00	104,889,190.00	22.88
	005.03.BF.1049		458,350,000.00	104,889,190.00	22.88	0.00	0.00	104,889,190.00	22.88
	005.03.BF.1049(011-020)	BELANJA BARANG NON OPERASIONAL	458,350,000.00	104,889,190.00	22.88	0.00	0.00	104,889,190.00	22.88

Sisa dana s.d bulan ini	
Rp.	%
15,536,728,827.00	44.01
15,183,268,017.00	43.57
15,183,268,017.00	43.57
863,304,000.00	98.37
12,017,223,759.00	44.37
2,302,740,258.00	35.90
0.00	0.00
0.00	0.00
353,460,810.00	77.12
353,460,810.00	77.12
353,460,810.00	77.12
353,460,810.00	77.12