

**LAPORAN REALISASI PENYERAPAN ANGGARAN DIPA SATUAN KERJA**  
**BULAN APRIL TAHUN 2022**

**SATUAN KERJA** : (099418) PENGADILAN TINGGI MAKASSAR  
**K/L** : (005) MAHKAMAH AGUNG  
**UNIT ORGANISASI** : (01) BADAN URUSAN ADMINISTRASI & BADAN PERADILAN UMUM

| NO | Kode Satker. Program. Keg. Output. Kode Akun | Uraian                            | Pagu DIPA         | Realisasi s.d bulan lalu |       | Realisasi bulan ini |       | Realisasi s.d bulan ini |       | Sisa dana s.d bulan ini |        |
|----|----------------------------------------------|-----------------------------------|-------------------|--------------------------|-------|---------------------|-------|-------------------------|-------|-------------------------|--------|
|    |                                              |                                   |                   | Rp.                      | %     | Rp.                 | %     | Rp.                     | %     | Rp.                     | %      |
|    | 005.1900.099418 099419                       | PENGADILAN TINGGI MAKASSAR        | 35,303,042,000.00 | 9,289,534,085.00         | 26.31 | 5,024,881,103.00    | 14.23 | 14,314,415,188.00       | 40.55 | 20,988,626,812.00       | 59.45  |
|    | 005.01.1900.099418                           | BADAN URUSAN ADMINISTRASI         | 34,844,692,000.00 | 9,278,995,365.00         | 26.63 | 5,024,881,103.00    | 14.42 | 14,303,876,468.00       | 41.05 | 20,540,815,532.00       | 58.95  |
|    |                                              | BELANJA BARANG NON OPERASIONAL    | 877,594,000.00    | 14,290,000.00            | 1.63  | 0.00                | 0.00  | 14,290,000.00           | 1.63  | 863,304,000.00          | 98.37  |
|    | 005.01.WA                                    |                                   | 34,844,692,000.00 | 9,278,995,365.00         | 26.63 | 5,024,881,103.00    | 14.42 | 14,303,876,468.00       | 41.05 | 20,540,815,532.00       | 58.95  |
|    | 005.01.WA.1066.EBA                           |                                   | 34,375,692,000.00 | 8,809,995,365.00         | 25.63 | 5,024,881,103.00    | 14.62 | 13,834,876,468.00       | 40.25 | 20,540,815,532.00       | 59.75  |
|    | 005.01.WA.1066.EBA.051                       |                                   | 877,594,000.00    | 14,290,000.00            | 1.63  | 0.00                | 0.00  | 14,290,000.00           | 1.63  | 863,304,000.00          | 98.37  |
|    | 005.01.WA.1066.EBA.051.A                     | PENANGANAN COVID-19-NON OPS       |                   |                          |       |                     |       |                         |       |                         |        |
|    | 005.01.WA.1066.EBA.051.A.522192              |                                   | 5,000,000.00      | 4,930,000.00             | 98.60 | 0.00                | 0.00  | 4,930,000.00            | 98.60 | 70,000.00               | 1.40   |
|    | 005.01.WA.1066.EBA.051.B                     | BIMBINGAN TEKNIS ASN              |                   |                          |       |                     |       |                         |       |                         |        |
|    | 005.01.WA.1066.EBA.051.B.521211              |                                   | 155,826,000.00    | 9,360,000.00             | 6.01  | 0.00                | 0.00  | 9,360,000.00            | 6.01  | 146,466,000.00          | 93.99  |
|    | 005.01.WA.1066.EBA.051.B.522151              |                                   | 54,000,000.00     | 0.00                     | 0.00  | 0.00                | 0.00  | 0.00                    | 0.00  | 54,000,000.00           | 100.00 |
|    | 005.01.WA.1066.EBA.051.B.524114              |                                   | 662,768,000.00    | 0.00                     | 0.00  | 0.00                | 0.00  | 0.00                    | 0.00  | 662,768,000.00          | 100.00 |
|    |                                              | BELANJA PEGAWAI                   | 27,083,256,000.00 | 5,977,337,094.00         | 22.07 | 4,551,500,457.00    | 16.81 | 10,528,837,551.00       | 38.88 | 16,554,418,449.00       | 61.12  |
|    | 005.01.WA.1066.EBA.001                       |                                   | 27,083,256,000.00 | 5,977,337,094.00         | 22.07 | 4,551,500,457.00    | 16.81 | 10,528,837,551.00       | 38.88 | 16,554,418,449.00       | 61.12  |
|    | 005.01.WA.1066.EBA.001.A                     | Pembayaran gaji dan tunjangan     |                   |                          |       |                     |       |                         |       |                         |        |
|    | 005.01.WA.1066.EBA.001.A.511111              |                                   | 4,778,277,000.00  | 1,414,922,473.00         | 29.61 | 1,029,039,080.00    | 21.54 | 2,443,961,553.00        | 51.15 | 2,334,315,447.00        | 48.85  |
|    | 005.01.WA.1066.EBA.001.A.511119              |                                   | 72,000.00         | 14,877.00                | 20.66 | 11,978.00           | 16.64 | 26,855.00               | 37.30 | 45,145.00               | 62.70  |
|    | 005.01.WA.1066.EBA.001.A.511121              |                                   | 477,829,000.00    | 115,294,750.00           | 24.13 | 81,926,616.00       | 17.15 | 197,221,366.00          | 41.27 | 280,607,634.00          | 58.73  |
|    | 005.01.WA.1066.EBA.001.A.511122              |                                   | 70,835,000.00     | 18,361,982.00            | 25.92 | 13,653,438.00       | 19.27 | 32,015,420.00           | 45.20 | 38,819,580.00           | 54.80  |
|    | 005.01.WA.1066.EBA.001.A.511123              |                                   | 90,720,000.00     | 20,730,000.00            | 22.85 | 15,860,000.00       | 17.48 | 36,590,000.00           | 40.33 | 54,130,000.00           | 59.67  |
|    | 005.01.WA.1066.EBA.001.A.511124              |                                   | 12,868,460,000.00 | 3,283,690,000.00         | 25.52 | 2,477,630,000.00    | 19.25 | 5,761,320,000.00        | 44.77 | 7,107,140,000.00        | 55.23  |
|    | 005.01.WA.1066.EBA.001.A.511125              |                                   | 4,754,065,000.00  | 623,126,549.00           | 13.11 | 606,648,826.00      | 12.76 | 1,229,775,375.00        | 25.87 | 3,524,289,625.00        | 74.13  |
|    | 005.01.WA.1066.EBA.001.A.511126              |                                   | 224,753,000.00    | 54,097,740.00            | 24.07 | 39,831,000.00       | 17.72 | 93,928,740.00           | 41.79 | 130,824,260.00          | 58.21  |
|    | 005.01.WA.1066.EBA.001.A.511129              |                                   | 1,006,896,000.00  | 137,215,000.00           | 13.63 | 79,574,000.00       | 7.90  | 216,789,000.00          | 21.53 | 790,107,000.00          | 78.47  |
|    | 005.01.WA.1066.EBA.001.A.511151              |                                   | 225,349,000.00    | 9,190,000.00             | 4.08  | 8,075,000.00        | 3.58  | 17,265,000.00           | 7.66  | 208,084,000.00          | 92.34  |
|    | 005.01.WA.1066.EBA.001.A.511157              |                                   | 486,000,000.00    | 141,750,000.00           | 29.17 | 52,650,000.00       | 10.83 | 194,400,000.00          | 40.00 | 291,600,000.00          | 60.00  |
|    | 005.01.WA.1066.EBA.001.A.511158              |                                   | 2,100,000,000.00  | 158,943,723.00           | 7.57  | 146,600,519.00      | 6.98  | 305,544,242.00          | 14.55 | 1,794,455,758.00        | 85.45  |
|    |                                              | BELANJA BARANG OPERASIONAL        | 6,414,842,000.00  | 2,818,368,271.00         | 43.94 | 473,380,646.00      | 7.38  | 3,291,748,917.00        | 51.31 | 3,123,093,083.00        | 48.69  |
|    | 005.01.WA.1066.EBA.002                       |                                   | 6,414,842,000.00  | 2,818,368,271.00         | 43.94 | 473,380,646.00      | 7.38  | 3,291,748,917.00        | 51.31 | 3,123,093,083.00        | 48.69  |
|    | 005.01.WA.1066.EBA.002.A                     | KEBUTUHAN SEHARI-HARI PERKANTORAN |                   |                          |       |                     |       |                         |       |                         |        |

**LAPORAN REALISASI PENYERAPAN ANGGARAN DIPA SATUAN KERJA**  
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**SATUAN KERJA** : (099418) PENGADILAN TINGGI MAKASSAR  
**K/L** : (005) MAHKAMAH AGUNG  
**UNIT ORGANISASI** : (01) BADAN URUSAN ADMINISTRASI & BADAN PERADILAN UMUM

| NO | Kode Satker. Program. Keg. Output. Kode Akun | Uraian                                              | Pagu DIPA        | Realisasi s.d bulan lalu |       | Realisasi bulan ini |       | Realisasi s.d bulan ini |       | Sisa dana s.d bulan ini |        |
|----|----------------------------------------------|-----------------------------------------------------|------------------|--------------------------|-------|---------------------|-------|-------------------------|-------|-------------------------|--------|
|    |                                              |                                                     |                  | Rp.                      | %     | Rp.                 | %     | Rp.                     | %     | Rp.                     | %      |
|    |                                              |                                                     |                  |                          |       |                     |       |                         |       |                         |        |
|    | 005.01.WA.1066.EBA.002.A.521111              |                                                     | 713,453,000.00   | 221,976,390.00           | 31.11 | 116,372,935.00      | 16.31 | 338,349,325.00          | 47.42 | 375,103,675.00          | 52.58  |
|    | 005.01.WA.1066.EBA.002.A.521119              |                                                     | 54,234,000.00    | 23,797,600.00            | 43.88 | 10,549,950.00       | 19.45 | 34,347,550.00           | 63.33 | 19,886,450.00           | 36.67  |
|    | 005.01.WA.1066.EBA.002.A.521811              |                                                     | 167,400,000.00   | 14,149,000.00            | 8.45  | 30,546,000.00       | 18.25 | 44,695,000.00           | 26.70 | 122,705,000.00          | 73.30  |
|    | 005.01.WA.1066.EBA.002.B                     | LANGGANAN DAYA DAN JASA                             |                  |                          |       |                     |       |                         |       |                         |        |
|    | 005.01.WA.1066.EBA.002.B.521111              |                                                     | 196,000,000.00   | 481,865.00               | 0.25  | 45,000,000.00       | 22.96 | 45,481,865.00           | 23.21 | 150,518,135.00          | 76.79  |
|    | 005.01.WA.1066.EBA.002.B.521114              |                                                     | 94,707,000.00    | 298,200.00               | 0.31  | 11,434,200.00       | 12.07 | 11,732,400.00           | 12.39 | 82,974,600.00           | 87.61  |
|    | 005.01.WA.1066.EBA.002.B.522111              |                                                     | 514,303,000.00   | 61,873,947.00            | 12.03 | 33,726,698.00       | 6.56  | 95,600,645.00           | 18.59 | 418,702,355.00          | 81.41  |
|    | 005.01.WA.1066.EBA.002.B.522112              |                                                     | 60,627,000.00    | 2,026,710.00             | 3.34  | 2,054,021.00        | 3.39  | 4,080,731.00            | 6.73  | 56,546,269.00           | 93.27  |
|    | 005.01.WA.1066.EBA.002.B.522113              |                                                     | 41,994,000.00    | 2,689,430.00             | 6.40  | 2,386,230.00        | 5.68  | 5,075,660.00            | 12.09 | 36,918,340.00           | 87.91  |
|    | 005.01.WA.1066.EBA.002.B.522141              |                                                     | 2,113,500,000.00 | 2,109,043,200.00         | 99.79 | 0.00                | 0.00  | 2,109,043,200.00        | 99.79 | 4,456,800.00            | 0.21   |
|    | 005.01.WA.1066.EBA.002.C                     | PEMELIHARAAN KANTOR                                 |                  |                          |       |                     |       |                         |       |                         |        |
|    | 005.01.WA.1066.EBA.002.C.523111              |                                                     | 542,100,000.00   | 25,355,500.00            | 4.68  | 5,320,510.00        | 0.98  | 30,676,010.00           | 5.66  | 511,423,990.00          | 94.34  |
|    | 005.01.WA.1066.EBA.002.C.523119              |                                                     | 308,000,000.00   | 50,000,000.00            | 16.23 | 118,208,000.00      | 38.38 | 168,208,000.00          | 54.61 | 139,792,000.00          | 45.39  |
|    | 005.01.WA.1066.EBA.002.C.523121              |                                                     | 364,664,000.00   | 50,912,407.00            | 13.96 | 25,542,927.00       | 7.00  | 76,455,334.00           | 20.97 | 288,208,666.00          | 79.03  |
|    | 005.01.WA.1066.EBA.002.D                     | PEMBAYARAN TERKAIT PELAKSANAAN OPERASIONAL KANTOR   |                  |                          |       |                     |       |                         |       |                         |        |
|    | 005.01.WA.1066.EBA.002.D.521111              |                                                     | 63,450,000.00    | 0.00                     | 0.00  | 0.00                | 0.00  | 0.00                    | 0.00  | 63,450,000.00           | 100.00 |
|    | 005.01.WA.1066.EBA.002.D.521115              |                                                     | 61,800,000.00    | 13,300,000.00            | 21.52 | 6,650,000.00        | 10.76 | 19,950,000.00           | 32.28 | 41,850,000.00           | 67.72  |
|    | 005.01.WA.1066.EBA.002.E                     | HAK KEUANGAN DAN FASILITAS HAKIM DAN HAKIM ADHOC    |                  |                          |       |                     |       |                         |       |                         |        |
|    | 005.01.WA.1066.EBA.002.E.522141              |                                                     | 194,400,000.00   | 46,980,000.00            | 24.17 | 19,440,000.00       | 10.00 | 66,420,000.00           | 34.17 | 127,980,000.00          | 65.83  |
|    | 005.01.WA.1066.EBA.002.F                     | PELANTIKAN DAN PENGAMBILAN SUMPAH JABATAN           |                  |                          |       |                     |       |                         |       |                         |        |
|    | 005.01.WA.1066.EBA.002.F.521119              |                                                     | 14,750,000.00    | 0.00                     | 0.00  | 0.00                | 0.00  | 0.00                    | 0.00  | 14,750,000.00           | 100.00 |
|    | 005.01.WA.1066.EBA.002.F.522191              |                                                     | 2,500,000.00     | 0.00                     | 0.00  | 0.00                | 0.00  | 0.00                    | 0.00  | 2,500,000.00            | 100.00 |
|    | 005.01.WA.1066.EBA.002.G                     | RAPAT KOORDINASI INTERNAL                           |                  |                          |       |                     |       |                         |       |                         |        |
|    | 005.01.WA.1066.EBA.002.G.521119              |                                                     | 50,960,000.00    | 4,864,000.00             | 9.54  | 10,025,675.00       | 19.67 | 14,889,675.00           | 29.22 | 36,070,325.00           | 70.78  |
|    | 005.01.WA.1066.EBA.002.H                     | KOORDINASI KE PUSAT/TINGKAT BANDING/TINGKAT PERTAMA |                  |                          |       |                     |       |                         |       |                         |        |
|    | 005.01.WA.1066.EBA.002.H.522192              |                                                     | 10,000,000.00    | 263,000.00               | 2.63  | 0.00                | 0.00  | 263,000.00              | 2.63  | 9,737,000.00            | 97.37  |
|    | 005.01.WA.1066.EBA.002.H.524111              |                                                     | 329,210,000.00   | 34,093,400.00            | 10.36 | 32,993,500.00       | 10.02 | 67,086,900.00           | 20.38 | 262,123,100.00          | 79.62  |
|    | 005.01.WA.1066.EBA.002.H.524113              |                                                     | 770,000.00       | 0.00                     | 0.00  | 0.00                | 0.00  | 0.00                    | 0.00  | 770,000.00              | 100.00 |

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**K/L** : (005) MAHKAMAH AGUNG  
**UNIT ORGANISASI** : (01) BADAN URUSAN ADMINISTRASI & BADAN PERADILAN UMUM

| NO | Kode Satker. Program. Keg. Output. Kode Akun | Uraian                                                                           | Pagu DIPA      | Realisasi s.d bulan lalu |        | Realisasi bulan ini |      | Realisasi s.d bulan ini |        | Sisa dana s.d bulan ini |         |
|----|----------------------------------------------|----------------------------------------------------------------------------------|----------------|--------------------------|--------|---------------------|------|-------------------------|--------|-------------------------|---------|
|    |                                              |                                                                                  |                | Rp.                      | %      | Rp.                 | %    | Rp.                     | %      | Rp.                     | %       |
|    | 005.01.WA.1066.EBA.002.I                     | KONSULTASI KE KPPN/KANWIL/KPKNL/BKN                                              |                |                          |        |                     |      |                         |        |                         |         |
|    | 005.01.WA.1066.EBA.002.I.524113              |                                                                                  | 13,200,000.00  | 3,131,000.00             | 23.72  | 680,000.00          | 5.15 | 3,811,000.00            | 28.87  | 9,389,000.00            | 71.13   |
|    | 005.01.WA.1066.EBA.002.J                     | PENANGANAN COVID-19                                                              |                |                          |        |                     |      |                         |        |                         |         |
|    | 005.01.WA.1066.EBA.002.J.521131              |                                                                                  | 29,400,000.00  | 0.00                     | 0.00   | 2,450,000.00        | 8.33 | 2,450,000.00            | 8.33   | 26,950,000.00           | 91.67   |
|    | 005.01.WA.1066.EBA.002.J.522192              |                                                                                  | 5,000,000.00   | 15,402,100.00            | 308.04 | 0.00                | 0.00 | 15,402,100.00           | 308.04 | -10,402,100.00          | -208.04 |
|    | 005.01.WA.1066.EBA.002.K                     | AKURASI DATA SAIBA DAN SIMAK BMN DALAM RANGKA PENYUSUNAN LAPORAN KEUANGAN KORWIL |                |                          |        |                     |      |                         |        |                         |         |
|    | 005.01.WA.1066.EBA.002.K.521211              |                                                                                  | 29,300,000.00  | 4,830,522.00             | 16.49  | 0.00                | 0.00 | 4,830,522.00            | 16.49  | 24,469,478.00           | 83.51   |
|    | 005.01.WA.1066.EBA.002.K.524114              |                                                                                  | 271,000,000.00 | 132,900,000.00           | 49.04  | 0.00                | 0.00 | 132,900,000.00          | 49.04  | 138,100,000.00          | 50.96   |
|    | 005.01.WA.1066.EBA.002.L                     | PEMBINAAN DAN PENGAWASAN                                                         |                |                          |        |                     |      |                         |        |                         |         |
|    | 005.01.WA.1066.EBA.002.L.524111              |                                                                                  | 168,120,000.00 | 0.00                     | 0.00   | 0.00                | 0.00 | 0.00                    | 0.00   | 168,120,000.00          | 100.00  |
|    |                                              | BELANJA MODAL                                                                    | 469,000,000.00 | 469,000,000.00           | 100.00 | 0.00                | 0.00 | 469,000,000.00          | 100.00 | 0.00                    | 0.00    |
|    | 005.01.WA.1071.EBB                           |                                                                                  | 469,000,000.00 | 469,000,000.00           | 100.00 | 0.00                | 0.00 | 469,000,000.00          | 100.00 | 0.00                    | 0.00    |
|    | 005.01.WA.1071.EBB.052                       |                                                                                  | 469,000,000.00 | 469,000,000.00           | 100.00 | 0.00                | 0.00 | 469,000,000.00          | 100.00 | 0.00                    | 0.00    |
|    | 005.01.WA.1071.EBB.052.A                     | Pengadaan Alat Pengolah Data                                                     |                |                          |        |                     |      |                         |        |                         |         |
|    | 005.01.WA.1071.EBB.052.A.532111              |                                                                                  | 469,000,000.00 | 469,000,000.00           | 100.00 | 0.00                | 0.00 | 469,000,000.00          | 100.00 | 0.00                    | 0.00    |
|    | 005.03.1900.099419                           | BADAN PERADILAN UMUM                                                             | 458,350,000.00 | 10,538,720.00            | 2.30   | 0.00                | 0.00 | 10,538,720.00           | 2.30   | 447,811,280.00          | 97.70   |
|    |                                              | BELANJA BARANG NON OPERASIONAL                                                   | 458,350,000.00 | 10,538,720.00            | 2.30   | 0.00                | 0.00 | 10,538,720.00           | 2.30   | 447,811,280.00          | 97.70   |
| 23 | 005.03.BF                                    |                                                                                  | 458,350,000.00 | 10,538,720.00            | 2.30   | 0.00                | 0.00 | 10,538,720.00           | 2.30   | 447,811,280.00          | 97.70   |
|    | 005.03.BF.1049                               |                                                                                  | 458,350,000.00 | 10,538,720.00            | 2.30   | 0.00                | 0.00 | 10,538,720.00           | 2.30   | 447,811,280.00          | 97.70   |
|    | 005.03.BF.1049.AEA                           |                                                                                  | 125,000,000.00 | 0.00                     | 0.00   | 0.00                | 0.00 | 0.00                    | 0.00   | 125,000,000.00          | 100.00  |
|    | 005.03.BF.1049.AEA.051                       |                                                                                  | 125,000,000.00 | 0.00                     | 0.00   | 0.00                | 0.00 | 0.00                    | 0.00   | 125,000,000.00          | 100.00  |
|    | 005.03.BF.1049.AEA.051.A                     | Pembinaan/Pengawasan                                                             |                |                          |        |                     |      |                         |        |                         |         |
|    | 005.03.BF.1049.AEA.051.A.524111              |                                                                                  | 124,600,000.00 | 0.00                     | 0.00   | 0.00                | 0.00 | 0.00                    | 0.00   | 124,600,000.00          | 100.00  |
|    | 005.03.BF.1049.AEA.051.A.524113              |                                                                                  | 400,000.00     | 0.00                     | 0.00   | 0.00                | 0.00 | 0.00                    | 0.00   | 400,000.00              | 100.00  |
|    | 005.03.BF.1049.AEF                           |                                                                                  | 200,300,000.00 | 0.00                     | 0.00   | 0.00                | 0.00 | 0.00                    | 0.00   | 200,300,000.00          | 100.00  |
|    | 005.03.BF.1049.AEF.051                       |                                                                                  | 200,300,000.00 | 0.00                     | 0.00   | 0.00                | 0.00 | 0.00                    | 0.00   | 200,300,000.00          | 100.00  |
|    | 005.03.BF.1049.AEF.051.A                     | TANPA SUB KOMPONEN                                                               |                |                          |        |                     |      |                         |        |                         |         |
|    | 005.03.BF.1049.AEF.051.A.522192              |                                                                                  | 14,400,000.00  | 0.00                     | 0.00   | 0.00                | 0.00 | 0.00                    | 0.00   | 14,400,000.00           | 100.00  |
|    | 005.03.BF.1049.AEF.051.A.521211              |                                                                                  | 11,620,000.00  | 0.00                     | 0.00   | 0.00                | 0.00 | 0.00                    | 0.00   | 11,620,000.00           | 100.00  |

**LAPORAN REALISASI PENYERAPAN ANGGARAN DIPA SATUAN KERJA**  
**BULAN APRIL TAHUN 2022**

**SATUAN KERJA** : (099418) PENGADILAN TINGGI MAKASSAR  
**K/L** : (005) MAHKAMAH AGUNG  
**UNIT ORGANISASI** : (01) BADAN URUSAN ADMINISTRASI & BADAN PERADILAN UMUM

| NO | Kode Satker. Program. Keg. Output. Kode Akun | Uraian             | Pagu DIPA      | Realisasi s.d bulan lalu |       | Realisasi bulan ini |      | Realisasi s.d bulan ini |       | Sisa dana s.d bulan ini |        |
|----|----------------------------------------------|--------------------|----------------|--------------------------|-------|---------------------|------|-------------------------|-------|-------------------------|--------|
|    |                                              |                    |                | Rp.                      | %     | Rp.                 | %    | Rp.                     | %     | Rp.                     | %      |
|    |                                              |                    |                |                          |       |                     |      |                         |       |                         |        |
|    | 005.03.BF.1049.AEF.051.A.522151              |                    | 16,200,000.00  | 0.00                     | 0.00  | 0.00                | 0.00 | 0.00                    | 0.00  | 16,200,000.00           | 100.00 |
|    | 005.03.BF.1049.AEF.051.A.524114              |                    | 158,080,000.00 | 0.00                     | 0.00  | 0.00                | 0.00 | 0.00                    | 0.00  | 158,080,000.00          | 100.00 |
|    | 005.03.BF.1049.BCA                           |                    | 133,050,000.00 | 10,538,720.00            | 7.92  | 0.00                | 0.00 | 10,538,720.00           | 7.92  | 122,511,280.00          | 92.08  |
|    | 005.03.BF.1049.BCA.051                       |                    | 7,335,000.00   | 0.00                     | 0.00  | 0.00                | 0.00 | 0.00                    | 0.00  | 7,335,000.00            | 100.00 |
|    | 005.03.BF.1049.BCA.051.A                     | TANPA SUB KOMPONEN |                |                          |       |                     |      |                         |       |                         |        |
|    | 005.03.BF.1049.BCA.051.A.521114              |                    | 7,335,000.00   | 0.00                     | 0.00  | 0.00                | 0.00 | 0.00                    | 0.00  | 7,335,000.00            | 100.00 |
|    | 005.03.BF.1049.BCA.052                       |                    | 69,045,000.00  | 0.00                     | 0.00  | 0.00                | 0.00 | 0.00                    | 0.00  | 69,045,000.00           | 100.00 |
|    | 005.03.BF.1049.BCA.052.A                     | TANPA SUB KOMPONEN |                |                          |       |                     |      |                         |       |                         |        |
|    | 005.03.BF.1049.BCA.052.A.521211              |                    | 4,564,000.00   | 0.00                     | 0.00  | 0.00                | 0.00 | 0.00                    | 0.00  | 4,564,000.00            | 100.00 |
|    | 005.03.BF.1049.BCA.052.A.521811              |                    | 64,481,000.00  | 0.00                     | 0.00  | 0.00                | 0.00 | 0.00                    | 0.00  | 64,481,000.00           | 100.00 |
|    | 005.03.BF.1049.BCA.053                       |                    | 7,335,000.00   | 2,538,720.00             | 34.61 | 0.00                | 0.00 | 2,538,720.00            | 34.61 | 4,796,280.00            | 65.39  |
|    | 005.03.BF.1049.BCA.053.A                     | TANPA SUB KOMPONEN |                |                          |       |                     |      |                         |       |                         |        |
|    | 005.03.BF.1049.BCA.053.A.521211              |                    | 7,335,000.00   | 2,538,720.00             | 34.61 | 0.00                | 0.00 | 2,538,720.00            | 34.61 | 4,796,280.00            | 65.39  |
|    | 005.03.BF.1049.BCA.054                       |                    | 7,335,000.00   | 0.00                     | 0.00  | 0.00                | 0.00 | 0.00                    | 0.00  | 7,335,000.00            | 100.00 |
|    | 005.03.BF.1049.BCA.054.A                     | TANPA SUB KOMPONEN |                |                          |       |                     |      |                         |       |                         |        |
|    | 005.03.BF.1049.BCA.054.A.521114              |                    | 7,335,000.00   | 0.00                     | 0.00  | 0.00                | 0.00 | 0.00                    | 0.00  | 7,335,000.00            | 100.00 |
|    | 005.03.BF.1049.BCA.051                       |                    | 4,400,000.00   | 0.00                     | 0.00  | 0.00                | 0.00 | 0.00                    | 0.00  | 4,400,000.00            | 100.00 |
|    | 005.03.BF.1049.BCA.051.A                     | TANPA SUB KOMPONEN |                |                          |       |                     |      |                         |       |                         |        |
|    | 005.03.BF.1049.BCA.051.A.521114              |                    | 4,400,000.00   | 0.00                     | 0.00  | 0.00                | 0.00 | 0.00                    | 0.00  | 4,400,000.00            | 100.00 |
|    | 005.03.BF.1049.BCA.052                       |                    | 19,725,000.00  | 8,000,000.00             | 40.56 | 0.00                | 0.00 | 8,000,000.00            | 40.56 | 11,725,000.00           | 59.44  |
|    | 005.03.BF.1049.BCA.052.A                     | TANPA SUB KOMPONEN |                |                          |       |                     |      |                         |       |                         |        |
|    | 005.03.BF.1049.BCA.052.A.521211              |                    | 4,400,000.00   | 0.00                     | 0.00  | 0.00                | 0.00 | 0.00                    | 0.00  | 4,400,000.00            | 100.00 |
|    | 005.03.BF.1049.BCA.052.A.521811              |                    | 15,325,000.00  | 8,000,000.00             | 52.20 | 0.00                | 0.00 | 8,000,000.00            | 52.20 | 7,325,000.00            | 47.80  |
|    | 005.03.BF.1049.BCA.053                       |                    | 13,475,000.00  | 0.00                     | 0.00  | 0.00                | 0.00 | 0.00                    | 0.00  | 13,475,000.00           | 100.00 |
|    | 005.03.BF.1049.BCA.053.A                     | TANPA SUB KOMPONEN |                |                          |       |                     |      |                         |       |                         |        |
|    | 005.03.BF.1049.BCA.053.A.521211              |                    | 13,475,000.00  | 0.00                     | 0.00  | 0.00                | 0.00 | 0.00                    | 0.00  | 13,475,000.00           | 100.00 |
|    | 005.03.BF.1049.BCA.054                       |                    | 4,400,000.00   | 0.00                     | 0.00  | 0.00                | 0.00 | 0.00                    | 0.00  | 4,400,000.00            | 100.00 |
|    | 005.03.BF.1049.BCA.054.A                     | TANPA SUB KOMPONEN |                |                          |       |                     |      |                         |       |                         |        |
|    | 005.03.BF.1049.BCA.054.A.521114              |                    | 4,400,000.00   | 0.00                     | 0.00  | 0.00                | 0.00 | 0.00                    | 0.00  | 4,400,000.00            | 100.00 |
|    |                                              |                    |                |                          |       |                     |      |                         |       |                         |        |